## **BOL Finance Meeting**

## <u>Agenda</u>

## **September 18, 2018**

## 3:00 PM, DOL Conference Room

- 1. Predator Control Funding
- 2. Lab Study & Pricing
- 3. IT Plan
- 4. Financial Reports
  - Expense Projections
  - Expense Comparison
  - Standard Budgets
  - SSR Comparison
  - Per Capita Fee Rate
  - BPP Timetable